

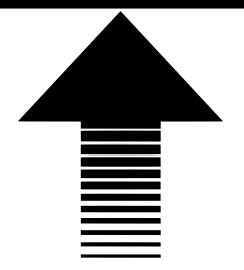


### FINANCE COMMITTEE











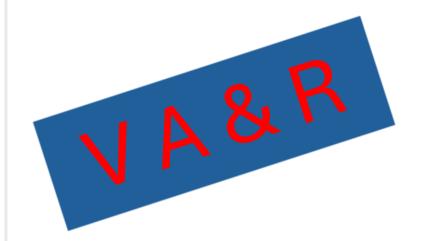










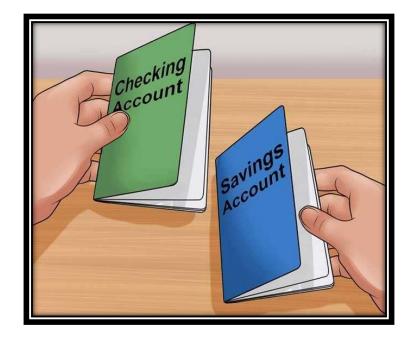


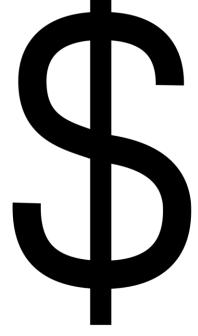
Auxiliary Emergency Fund















## Budget

as described in the ALA Department Operations Guide

"Nonprofit boards and officers have a fiduciary duty to effectively manage the assets of their organization. One important duty is financial planning, or budgeting. A budget represents the anticipated revenue and anticipated expense of the organization over a year. A budget is a plan, not a contract, and can change due to the realities of day-to-day operations."





SMALL GROUP PROVIDES A
BUDGET FOR UNIT
APPROVAL

# THE UNIT APPROVES THE BUDGET





### **AUDIT**





### FINANCE COMMITTEE

Norma Tramm – Chairman Committee Members Mary Hendrickson Cavalene Regan Tonia Betterman Jill Davis